

Year	Total Expenditures	Xfer to Road Savings	Xfer to Emergency Reserves	True Expenditures	Dues
2017	76199	6500	20000	49699	600
2018	92305	6500	15000	70805	600
2019	61110	6500	5000	49610	500
2020	78690	6500	5000	67190	500
2021	40031	6500	0	33531	400
2022	50074	6500	0	43574	400

Average Annual Expense	52401.5
Add Road Savings \$6500	6500
	58901.5
Dues at \$400	52400