

2023 Proposed Budget

Management Expenses		Cost
TPAM Contract		6000
TPAM Software		900
Utilites		7000
Office Expenses		1000
Nuisance Animal Control		3000
Storage Locker		600
Web Site/Google/Domain		600
Legal		3000
Insurance		2000
Landscaping Contract		5000
Grounds - other emergencies		3000
Projects		
Wood Repair (Boardwalk, Fences, Bridge)		7000
Pond Path Project		2500
Tree Removal on Common Areas		9000
Pond Water Quality Management		1000
New Roof for Gazebo		5000
Committees		
Grounds		750
Pond		750
Long Term Funds		
Road Savings		6500
Total Budget		64600
Dues at \$400, 131 Lots		52400
Estimated Carry Over from 2022		12000
Estimated Available \$		64400