

2022 budget

Type	Category	Amount
Income	Dues - \$400 *131 properties	\$52,400.00
	Estimated 2021 Carryover	\$12,000.00
	<b>TOTAL</b>	\$64,400.00
Expenditures	<b>Management expenses</b>	<b>Cost</b>
	Management contract	\$7,000.00
	Billing	\$1,000.00
	Utilities	\$7,000.00
	Nuisance animal control	\$3,000.00
	Storage locker	\$600.00
	Web hosting	\$600.00
	Legal	\$3,000.00
	Insurance	\$2,000.00
	Landscaping Contract	\$5,000.00
	<b>Projects</b>	
	Wood repair (Boardwalk, Bridge, and fence maintenance, etc.)	\$7,000.00
	Pond path project	\$2,500.00
	Tree removal on common property	\$9,000.00
	Pond water quality management	\$3,000.00
	<b>Committees</b>	
	Grounds	\$750.00
	Pond	\$750.00
	<b>Long Term Funds</b>	
	Road	\$6,500.00
	Emergency	\$3,000.00
	Savings	\$2,000.00
	<b>TOTAL</b>	\$63,700.00
	<b>UNALLOCATED FUNDS</b>	\$700.00

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