

### 2023 Proposed Budget

Management Expenses		Cost
TPAM Contract		6000
TPAM Software		900
Utilites		7000
Office Expenses		1000
Nuisance Animal Control		3000
Storage Locker		600
Web Site/Google/Domain		600
Legal		3000
Insurance		2000
Landscaping Contract		5000
Grounds - other emergencies		3000
<b>Projects</b>		
Wood Repair (Boardwalk, Fences, Bridge)		7000
Pond Path Project		2500
Tree Removal on Common Areas		9000
Pond Water Quality Management		3000
New Roof for Gazebo		5000
<b>Committees</b>		
Grounds		750
Pond		750
<b>Long Term Funds</b>		
Road Savings		6500
<b>Total Budget</b>		<b>66600</b>
Dues at \$400, 131 Lots		52400
Estimated Carry Over from 2022		12000
Estimated Available \$		64400